

2020-21

Budget Allocation during FY 2020-21 (in thousands)	55,73,96	
Expenditure during FY 2020-21 (in thousands)	55,69,49	

2021-22

Budget Allocation during FY 2021-22 (in thousands)	67,18,00	
Expenditure during FY 2021-22 (in thousands)	66,80,00	